

CITY OF WILLIAMSBURG
BUDGET SUMMARY
BY MAJOR FUNDING CATEGORIES

GENERAL FUND

<u>PURPOSE</u>	<u>ACTUAL 2002-2003</u>	<u>ACTUAL 2003-2004</u>	<u>BUDGETED 2004-2005</u>	<u>ADOPTED 2005-2006</u>
I CITY DEPARTMENTS	11,950,468	12,845,281	14,353,187	15,129,533
II CONSTITUTIONAL OFFICERS	957,915	989,838	983,596	1,216,750
III JUDICIAL AND LEGAL	451,042	452,339	495,760	495,813
IV HEALTH	374,742	387,331	407,590	433,807
V SCHOOLS	6,518,691	6,734,071	6,167,907	6,420,761
VI LIBRARY	758,674	752,197	790,892	804,808
VII DEBT SERVICE	0	0	0	0
VIII CONTRIBUTIONS TO AGENCIES	<u>2,580,925</u>	<u>2,634,467</u>	<u>4,516,254</u>	<u>4,590,098</u>
TOTAL	<u>23,592,457</u>	<u>24,795,524</u>	<u>27,715,186</u>	<u>29,091,570</u>

*This table summarizes the funding history and proposed FY2006 budgets for the eight major funding categories of the City. Debt Service is included in the Capital Improvement Program budget.

GENERAL FUND
MAJOR FUNDING CATEGORIES
FISCAL YEAR 2006

